



City Manager's Report
September 25, 2018 City Council Meeting
Prepared By: Rebecca Neves, City Engineer

Item#: 12.2

Subject: Adopt a Resolution:

1. Approving a Construction Contract for the Pacific Street Rehabilitation-From Clark Street to Cedar Ravine Road project (CIP #41905) with Doug Veerkamp General Engineering, Inc. (DVGE), in the amount of \$169,999.87; and
2. Authorizing the City Manager to negotiate any necessary Contract Change Orders for the said project for a not-to-exceed aggregate amount of \$5,000.

Purpose: The purpose of the proposed contract is to replace public domestic water services that have exceeded their useful service life and improve the current Pavement Condition Index (PCI) for Pacific Street from its existing range of 24 to 55 (poor to failed category) to very good (PCI of 70 and above).

Background:

The City's Pavement Management Program cites a failed Pavement Condition Index (PCI) of 16 on Pacific Street from Clark Street to Cedar Ravine Road. Pacific Street is identified as a collector street per the City's General Plan providing a direct connection to State Route 49 and Cedar Ravine Road that serve as access to important community destinations such as Marshall Hospital, Main Street, the City Aquatic Center, and the U.S. Post Office.

At its meeting held on May 17, 2018, the Measure H/L Sales Tax Committee approved a recommendation to the City Council to approve a \$180,000 budget appropriation in Measure L Funds for the Pacific Street Pavement Rehabilitation-From Clark Street to Cedar Ravine Road project as part of the 2018/2019 Fiscal Year Capital Improvement Program recommendations. The City Council approved the 2018/2019 Fiscal Year Capital Improvement Program Budget which included the Pacific Street Pavement Rehabilitation Project (CIP #41905) on June 26, 2018.

Discussion:

Prior to bidding, the Public Works Division assessed the utilities within the area and found the sewer main to be in good working order, but did identify a need to replace 7 public domestic water services within the project limits. The Engineering Division included the recommended replacement of services into the scope of the project. After solicitation of several contractors, a single bid was received for the project from Doug Veerkamp General Engineering, Inc. (DVGE) in the amount of \$169,999.87 for replacement of the 7 services, 3" grind and overlay, spot curb repairs, new ADA compliant ramps at Cedar Ravine Road, and striping. Replacement of the

water services may necessitate full closure of the road for a limited timeframe with appropriate detours, signage, and public outreach preceding construction. This work is scheduled to start in October. Once the start date is confirmed, public notification and outreach will commence.

A 3% contingency of \$5,000 is recommended if additional items are needed during construction to further address field conditions and repairs of the existing facilities. The extent of these items will not be fully known until the project is actively under construction. Staff's recommendation also includes the request to grant the City Manager the authority to approve any unforeseen change orders during construction to address items beyond the awarded contract scope of work and to prevent project delay. With Council approval, the City Manager will be able to negotiate any necessary contract change orders being requested for a not-to-exceed aggregate amount of \$5,000. The process for using this proposed authority will be upon evaluation in the field during construction, the City Engineer will review force account options and make a recommendation to the City Manager to address the out of scope work that will deliver a more complete and durable project for Pacific Street. The project limits are from the intersection of Clark Street and Cedar Ravine Road. If time allows, staff will present any change orders to the City Council for approval prior to execution.

Options:

1. Approve the construction contract and CCO authority as recommended by staff.
2. Direct staff to revise the scope of the project or address a different project on the recommended list of future projects.

Cost: The cost of the proposed construction contract with DVGE is \$169,999.87.

Budget Impact:

The City Council adopted the Fiscal Year 2018/2019 Capital Improvement Program Budget which appropriated \$180,000 for the Pacific Street Pavement Rehabilitation Project-From Clark Street to Cedar Ravine Road (CIP #41905). The \$169,999.87 proposed construction contract with DVGE is well within the \$180,000 project budget.


Recommendation:

Adopt a Resolution:

1. Approving a Construction Contract for the Pacific Street Rehabilitation-From Clark Street to Cedar Ravine Road project (CIP #41905) with Doug Veerkamp General Engineering, Inc. (DVGE), in the amount of \$169,999.87; and
2. Authorizing the City Manager to negotiate any necessary Contract Change Orders for the said project for a not-to-exceed aggregate amount of \$5,000.



M. Cleve Morris, City Manager



Pierre Rivas, Development Services Director



Rebecca Neves, City Engineer

Attachments:

1. Resolution