



City Manager's Report
August 28, 2018 City Council Meeting
Prepared By: Rebecca Neves, City Engineer

Item#: 12.4

Subject: Adopt a Resolution:

1. Ratifying Task Order #1 with R.E.Y. Engineers, Inc. for design level survey services in an amount not to exceed \$24,886.38 for the Western Placerville Interchange Phase 2.2 Project (CIP #41918); and
2. Approving a \$25,000 budget appropriation in Traffic Impact Mitigation Fund unassigned fund balance for the said project.

Purpose: Obtain design-level topographic survey of the eastbound on-ramp area at Ray Lawyer Drive adjacent to the Western Placerville Interchange Phase 2 construction project.

Background: In January of 2018, the City submitted an application to the California Transportation Commission (CTC) for the Eastbound On-ramp at Ray Lawyer Drive as part of the overall Western Placerville Interchanges project (Please see project exhibit attached). This component of the overall Western Placerville Interchanges Project would complete the southwest quadrant of the project at Ray Lawyer Drive and Forni Road. The funding source is from the Local Partnership Program (LPP), a competitive funding source of Senate Bill 1 (also known as the Road Repair and Accountability Act, "the gas tax"). In May of 2018, the CTC recommended, selected, and programmed \$1,070,000 of LPP funds for this project.

Discussion: Since the City was notified of the recommendation and programming of the LPP funds, the project team has been working on scoping the project for immediate delivery. In the original application, it was presented that the new work associated with construction of the eastbound on-ramp could be delivered via contract change order to the existing contract of Western Placerville Interchange Phase 2, currently under construction. In the application, significant cost savings were identified about delivering this portion of the project as a contract change order. Subsequent to the LPP funding programming, the City was notified by the CTC that this project would need to be delivered as a stand-alone project. The City, along with El Dorado County Transportation Commission (EDCTC) and Caltrans as project partners, is moving forward with that approach at this time. At the August 2, 2018 EDCTC meeting, the Commission programmed \$200,000 in Highway Improvement Program (HIP) funds to the on-ramp project as the first source of local match to the 1:1 match requirement associated with the LPP funds.

To support that delivery effort, the topographic survey of the project vicinity needs to be updated with current information. This item proposes a task order to R.E.Y. Engineers, Inc. under the City's Engineering On-Call List for this work as tracked and billed under the stand alone Western Placerville Interchanges 2.2 Project. The Western Placerville Interchanges Project is listed as an eligible project in the City's Traffic Impact Mitigation Program, making that an eligible funding

source for the project. In the interest of scheduling, efficiency, and expediency for project delivery, this task order was executed under the signatory authority of the City Manager. The action this evening would include ratification of that task order.

Options:

1. Approve as recommended by staff.
2. Direct staff to negotiate different terms for the Amendment.

Cost: The cost of the proposed task order with R.E.Y. Engineers, Inc. totals \$24,886.38.

Budget Impact:

Staff is recommending a \$25,000 budget appropriation in Traffic Impact Mitigation Fund unassigned fund balance to cover the cost of the proposed \$24,886.38 task order with R.E.Y. Engineers, Inc. Staff will return to the Council with additional project budget recommendations at a later date.

Recommendation: Adopt a Resolution:

1. Ratifying Task Order #1 with R.E.Y. Engineers, Inc. for design level survey services in an amount not to exceed \$24,886.38 for the Western Placerville Interchange Phase 2.2 Project (CIP #41918); and
2. Approving a \$25,000 budget appropriation in Traffic Impact Mitigation Fund unassigned fund balance for the said project.



Rebecca Neves, City Engineer



Pierre Rivas, Development Services Director



M. Cleve Morris, City Manager

Attachments:

1. Resolution
2. Project Exhibit