

CITY OF PLACERVILLE
MASTER CAPITAL IMPROVEMENT PROGRAM PROJECT LIST
FISCAL YEAR 2017/2018 2018/2019
AS OF JULY 10, 2018

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	ESTIMATED COST	NOTES/PROJECT STATUS	PROJECT FUNDING/ REMAINING BALANCE THROUGH 06/30/18	PREVIOUS FISCAL YEAR 2017/2018 RECOMMENDATION (MEASURE H/L)	REVISIONS TO FISCAL YEAR 2017/2018 RECOMMENDATION (MEASURE H/L)	(OTHER FUNDING)	INCREASE/ (DECREASE) (MEASURE H/L)	FISCAL YEAR 2017/2018 CHANGE OF FINAL RECOMMENDATION (MEASURE H/L)	CURRENT FISCAL YEAR 2018/2019 RECOMMENDATIONS (MEASURE H/L)	REVISIONS TO FISCAL YEAR 2018/2019 RECOMMENDATION (MEASURE H/L)	FISCAL YEAR 2017/2018 CHANGE OF FINAL RECOMMENDATION (MEASURE H/L)
PUBLIC WORKS CIP PROJECTS														
MEASURE H/L PROJECTS														
1	2017/2018 CRACK SEAL PROJECT	418171	CRACK SEAL APPLICATION AND HOT MIX ASPHALT PATCH PAVING OF SELECTED PROJECT ROAD.	\$ 50,000	COUNTRY CLUB DRIVE HORIZONTAL CRACK SEAL REPAIR	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
2	CLAY STREET PAVEMENT REPAIR AT MAIN STREET	41834	ASPHALT MAINTENANCE REPAIR OF EXISTING CROSSWALK AT CLAY STREET AND MAIN STREET.	22,000	CONSTRUCTION CONTRACT AWARDED, \$8,500+/- STARTING IN JUNE	\$ -	\$ 32,000	\$ 22,000	\$ -	\$ (10,000)	\$ (10,000)	\$ -		
3	PINECREST UNDERGROUND UTILITY ASSESSMENT AND REPLACEMENT	FY 19/20	EXISTING UNDERGROUND UTILITIES HAVE BEEN SEVERELY IMPACTED BY ROOT INTRUSION IN THE AREA AND SEGMENTS OF SEWER AND WATER ARE IN NEED OF LOCALIZED REPLACEMENTS, ASSESSMENT IS UNDERWAY.	25,000	PUBLIC WORKS ASSESSING CONDITIONS OF THE UNDERGROUND UTILITIES AND PLAN FOR SELF-PERFORMED REPLACEMENTS AS NECESSARY. A PLACEHOLDER ESTIMATE IS PROVIDED, BUT PROJECT WILL NOT BE FUNDED UNTIL ASSESSMENT IS COMPLETE, ESTIMATED 2019.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	WOODRIDGE COURT FROM COLD SPRINGS TO RIDGECREST COURT	41833	ADDRESS PAVEMENT FAILURE AND NEED FOR REHABILITATION AT VARIOUS LOCATIONS, GRIND AND OVERLAY, PARTIAL RECONSTRUCTION AS NEEDED.	132,000	3 SEWER PIPE SAGS HAVE BEEN LOCATED NORTH OF RIDGECREST COURT, 15' BELOW STREET GRADE. SEGMENTS OF PIPE WILL NEED TO BE REPLACED AT A LATER DATE. PAVING FROM COLD SPRINGS ROAD TO RIDGECREST COURT, CONTRACT AWARDED TO VICINI, INC. AT 5/8/18 COUNCIL MEETING.	\$ -	\$ 150,000	\$ 132,000	\$ -	\$ (18,000)	\$ (18,000)	\$ -		
5	CORP YARD IMPROVEMENTS	FY 17/18	IMPROVEMENTS INCLUDE REPLACEMENT OF ROOFING, PAVEMENT REHABILITATION, AND SEWER SERVICE EXTENSION.	49,914	VICINI BID: \$43,415, CONSTRUCTION CONTRACT AWARDED AT 5/8/18 COUNCIL MEETING. PROJECT FUNDED THROUGH REMAINING FUNDS IN CIP # 40415 OF \$37,414 AND \$12,500 FROM 41109 FOR A TOTAL AMOUNT FUNDED AMOUNT OF \$49,914.	\$ 49,914.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	CEDAR RAVINE EMERGENCY SHOULDER REPAIR AT 3182 CEDAR RAVINE	FY 17/18	ROAD SHOULDER FAILURE DUE TO HIGH CREEK FLOWS AND EMBANKMENT FAILURE. COMPLETED REPAIR INCLUDED INSTALLATION OF ROCK SLOPE PROTECTION TO RESTABLIZE CREEK EDGE AND ROAD SHOULDER PROTECTION.	16,300	FEMA REJECTED REIMBURSEMENT. AWAITING ANTICIPATED DATE FOR CONTRACT RATIFICATION VIA COUNCIL ACTION.	\$ -	\$ -	\$ 16,300	\$ -	\$ 16,300	\$ 16,300	\$ -		
7	MARTIN LANE PROJECT COMPLETE!	41827	ADDRESS PAVEMENT DAMAGE AT THE CALTRANS YARD ACCESS GATE WITH 5" GRIND AND OVERLAY. AWAITING FEMA REIMBURSEMENT AS AN ELIGIBLE STORM DAMAGE RELATED PROJECT.	18,860	CONTRACT AWARDED TO VICINI IN THE AMOUNT OF \$18,860 BY COUNCIL ON 9/26/17, PAVING COMPLETED 10/16 - 10/17. PROJECT CLOSE OUT PENDING.	\$ -	\$ 43,000	\$ 18,860	\$ -	\$ (24,140)	\$ (24,140)	\$ -		
8	FORNI ROAD EMERGENCY REPAIR PROJECT COMPLETE!	41710	REPAIR OF FORNI ROAD NEAR BRIW ROAD	21,000	PROJECT IS COMPLETE, CLOSE OUT PENDING.	\$ -	\$ 21,000	\$ 20,366	\$ -	\$ (634)	\$ (634)	\$ -		
9	EMERGENCY WATER SERVICE REPLACEMENT AT SPRING STREET/HIGHWAY 49 NEAR COLOMA STREET PROJECT COMPLETE!	41711	REPLACE 20 FEET OF WATER SERVICE LINE IN HIGHWAY 49.	23,928	THIS REPAIR WORK WAS COMPLETED ON JUNE 21, 2017, PROJECT CLOSE OUT PENDING.	\$ -	\$ 23,928	\$ 23,928	\$ -	\$ -	\$ -	\$ -		
10	BIG CUT ROAD ASPHALT REHABILITATION PROJECT - PUBLIC WORKS	FY 18/19	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE IN VARIOUS LOCATION ALONG BIG CUT ROAD. THE PROJECT WILL INLCUE THE REPLACEMENT OF APPROXIMATELY 1,500 SQUARE FEET OF ASPHALT IN VARIOUS LOCATIONS AND SLURRY SEAL 31,800 SQUARE FEET OF THE ROAD WITH AGGREGATE BASED SLURY. ALL WORK WILL BE PERFORMED BY CITY PERSONNEL USING CITY EQUIPMENT.	34,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000		

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11	LOWER AIRPORT ROAD - PUBLIC WORKS	FY 18/19	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM BROADWAY HILLSIDE COURT. THE PROJECT WILL REMOVE AND REPLACE ASPHALT AT TEN LOCATIONS EQUALING APPROXIMATELY 5,900 SQUARE FEET OF NEW ASPHALT. CITY CREWS WILL PERFORM ALL ASPECTS OF THE PROJECT WITH THE EXCEPTION OF PAVING TO BE PERFORMED BY A GENERAL ENGINEERING CONTRACTOR.	39,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -			\$ -	\$ 39,000		
12	UPPER AIRPORT ROAD ASPHALT REHABILITATION PROJECT - PUBLIC WORKS	FY 18/19	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM HILLSIDE COURT TO 3350 AIRPORT ROAD. THE PROJECT WILL REMOVE AND REPLACE APPROXIMATELY 14,000 SQUARE FEET OF EXISTING ASPHALT. CITY CREWS WILL PERFORM ALL ASPECTS OF THE PROJECT WITH THE EXCEPTION PAVING TO BE PERFORMED BY A GENERAL ENGINEERING CONTRACTOR.	65,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -			\$ -	\$ 65,000		
13	LOWER MAIN STREET ASPHALT REHABILITATION PROJECT - PUBLIC WORKS	FY 18/19	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM SACRAMENTO STREET TO FORNI ROAD. THE PROJECT WILL REMOVE AND REPLACE APPROXIMATELY 1,000 SQUARE FEET OF EXISTING ASPHALT. CITY CREWS WILL PERFORM ALL ASPECTS OF THE PROJECT WITH THE EXCEPTION OF PAVING TO BE PERFORMED BY A GENERAL ENGINEERING CONTRACTOR.	65,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -			\$ -	\$ 65,000		
PUBLIC WORKS MEASURE H/L PROJECT TOTAL				\$359,002		\$ 49,914.00	\$ 319,928.27	\$ 283,454.27	\$ -	\$ (36,474.00)	\$ (36,474.00)	\$ 203,000.00		
SB 1 PROJECTS														
14	2017/2018 PROJECT	FY 17/18	ORIGINAL PROJECT IDENTIFIED WAS COUNTRY CLUB HORIZONTAL CRACK SEAL REPAIR. COMPLETE FUNDING NOT YET RECEIVED. RECOMMEND BANKING THE FUNDS FOR 2018/2019 WORK, TOTAL FUNDS ANTICIPATED IS \$60,467. \$41,601 TO BE USED TOWARDS 2018/2019, REMAINING \$18,866 TO SERVE AS CONTINGENCY.	60,467	2017/2018 FUNDS BANKED TO COVER 2018/2019 FUNDING SHORTFALL.	\$ 60,467.00	\$ -	\$ -	\$ 60,467.00	\$ -	\$ -	\$ -		
15	SENIOR MAINTENANCE WORKER - STREETS	FY 18/19	SB 1 FUNDING OF NEW STREETS MAINTENANCE POSITION	88,000	POSITION TO BE ADVERTISED JANUARY 2019 UPON CONFIRMATION OF SB 1 FUNDING DELIVERY.	\$ -	\$ -	\$ -	\$ 88,000.00	\$ -	\$ -	\$ -		
16	EQUIPMENT: ASPHALT SAW AND HOT BOX	FY 18/19	SB 1 FUNDING OF NEW STREET MAINTENANCE EQUIPMENT	50,000	PURCHASE OF ASPHALT SAW AND HOT MIX BOX FOR THE PURPOSES OF CITY ROAD MAINTENANCE.	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -		
17	PROJECT: COUNTRY CLUB DRIVE SLURRY PROJECT	FY 18/19	SB 1 FUNDING OF MAINTENANCE PROJECT	82,000	SLURRY APPROXIMATELY 171,600 SF FROM CEDAR RAVINE TO CITY/COUNTY LINE NEAR COUNTY AIRPORT.	\$ -	\$ -	\$ -	\$ 82,000.00	\$ -	\$ -	\$ -		
SB 1 PROJECT/EXPENDITURE TOTAL				\$280,467		\$ 110,381.00	\$ -	\$ -	\$ 280,467.00	\$ -	\$ -	\$ -		
PUBLIC WORKS CIP PROJECTS TOTAL				\$639,469		\$ 160,295.00	\$ 319,928.27	\$ 283,454.27	\$ 280,467.00	\$ (36,474.00)	\$ (36,474.00)	\$ 203,000.00		

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HCWRF CIP PROJECTS														
14	SODIUM HYDROXIDE PUMP MANIFOLD SYSTEM PUMP REPLACEMENT	41801	REPLACEMENT OF THE EXISTING PUMP MANIFOLD SYSTEM AND REPLACEMENT PIPING. SODIUM HYDROXIDE IS USED TO REGULATE THE ALKALINITY/PH IN THE TREATMENT PROCESS.	20,914	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET.	\$ -	\$ 20,914	\$ 20,914	\$ -	\$ -	\$ -	\$ -		
15	DIGESTER NO. 2 PUMP REPLACEMENT (FEMA PROJECT)	41802	REPLACEMENT OF THE EXISTING DIGESTER NO. 2 CHOPPER PUMP AS DAMAGED FROM THE JANUARY AND FEBRUARY 2017 STORM EVENTS. PROJECT COMPLETE, CLOSE OUT PENDING.	9,732	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET.	\$ -	\$ 9,732	\$ 9,124	\$ -	\$ (608)	\$ (608)	\$ -		
16	AUTOMATIC TRANSFER SWITCH (ATS)	41803	THE ATS TRANSFERS POWER DELIVERY FROM THE ELECTRICAL SUPPLY TO THE EMERGENCY GENERATOR AND VICE VERSA DURING A POWER OUTAGE, ENABLING THE PLANT TO RETAIN PROCESS FUNCTIONS. THE EXISTING ATS IS NO LONGER OPERATIVE.	80,062	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET.	\$ -	\$ 80,062	\$ 80,062	\$ -	\$ -	\$ -	\$ -		
17	GRIT CLASSIFIER REPLACEMENT (FEMA PROJECT)	41804	REPLACEMENT OF THE EXISTING GRIT CLASSIFIER LOCATED WITHIN THE HEADWORKS AT THE WATER RECLAMATION FACILITY. THIS IS A FEMA REIMBURSEABLE PROJECT, UPFRONT FUNDING THROUGH MEASURE H/L NEEDED.	119,054	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET. LOCAL MATCH TO FEMA/CAL OES FUNDING INCLUDED IN ORIGINAL ADOPTED BUDGET. WITH DELAY OF FEMA REIMBURSEMENT, CITY IS PROCEEDING WITH ITS COMMITMENT AND DELIVERY OF THE PROJECT BY ADVANCING FULL FUNDING OF THE PROJECT. CONTRACT AWARDED 12/12/17, REBUILDING PUMP IN HOUSE AND MAY BE ABLE TO SAVE \$40,000.	\$ -	\$ 8,872	\$ 119,054	\$ -	\$ 110,182	\$ 110,182	\$ -		
18	GRIT PUMP REPLACEMENT (FEMA PROJECT)	41805	REPLACEMENT OF THE EXISTING GRIT PUMP LOCATED WITHIN THE HEADWORKS AT THE WATER RECLAMATION FACILITY. EXISTING PUMP WAS DAMAGED IN THE JANUARY AND FEBRUARY 2017 STORM EVENTS. CITY'S CONTRIBUTION FOR MATCHING FUNDS TO FEMA IS 6.25% OF \$23,436.	22,125	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET. CONTRACT AWARDED 12/12/17, FUNDED THROUGH MEASURE H/L REIMBURSEMENT FROM FEMA IS EXPECTED.	\$ -	\$ 1,465	\$ 22,125	\$ -	\$ 20,660	\$ 20,660	\$ -		
19	HEADWORKS SCREEN REPLACEMENT (FEMA PROJECT)	41806	REPLACEMENT OF THE EXISTING LOCATED WITHIN THE EXISTING HEADWORKS AT THE WATER RECLAMATION FACILITY. THIS ITEM WAS DAMAGED DURING THE JANUARY AND FEBRUARY 2017 STORM EVENTS.	105,091	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET. CONTRACT AWARDED 12/12/17 AND FUNDED THROUGH SEWER ENTERPRISE FUND, RECOMMEND PROJECT LIQUIDATION.	\$ -	\$ 9,210	\$ -	\$ 105,091	\$ -	\$ (9,210)	\$ -		
20	HANGTOWN CREEK STREAM FLOW AND TEMPERATURE GAUGE REPLACEMENTS AND CALIBRATION (FEMA PROJECT)	41807	REPLACEMENT OF THE EXISTING STREAM LEVEL GAUGES ABOVE AND BELOW THE PERMITTED DISCHARGE LOCATIONS ALLOWING APPROPRIATE MEASUREMENT OF STREAM FLOW AND PROFILE MEASUREMENTS. THE EXISTING GAUGES WERE DAMAGED DURING THE 2017 STORMS BY STREAM DEBRIS.	25,862	PROJECT CREATED WITH 2017/2018 ADOPTED BUDGET. CONTRACT AWARDED 11/14/17 FEMA PARTIAL REIMBURSEMENT IS ANTICIPATED.	\$ -	\$ 25,862	\$ 24,246	\$ -	\$ -	\$ (1,616)	\$ -		
21	MODULAR TREATMENT UNIT SERVICING	FY 2018/ 2019	FULL SERVICING OF MODULAR TREATMENT UNIT (MTU) AT HCWRF. SERVICING INCLUDES REMOVAL, PACKAGING, AND DISPOSAL OF EXISTING MEDIA; INTERIOR FILTER CLEANING, SUPPLY AND INSTALLATION OF NEW MEDIA, AND THE REPAIR OR REPLACEMENT OF EXISTING UNDER DRAINS AS NEEDED. SERVICING ALSO INCLUDES PREPARATION FOR NEW COAT OF SHERWIN WILLIAMS EPOXY. IN ADDITION, THE EXISTING CORRODED ALUMINUM GRATES HOUSING THE FILTERS WILL BE REPLACED WITH FIBERGLASS FOR A LONGER SERVICE LIFE.	188,869	FISCAL YEAR 2018/2019, FUNDED SOLELY WITH MEASURE H.	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 188,869		
HCWRF MEASURE H/L CIP PROJECTS TOTAL				\$571,709		\$ -	\$ 156,115.62	\$ 275,525.00	\$ 105,091.00	\$ 130,234.69	\$ 119,409.38	\$ 188,868.65		

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ENGINEERING CIP PROJECTS														
MEASURE H/L CIP PROJECTS														
22	MOSQUITO ROAD - BROADWAY/MAIN STREET TO CLAY STREET	41820	ROADWAY IMPROVEMENTS INCLUDE GRIND, PARTIAL RECONSTRUCTION, OVERLAY, AND TRAFFIC CALMING FEATURES.	190,000	CONSTRUCTION INCLUDED IN PLACERVILLE STATION II PROJECT, BIDDING FALL 2018.	\$ -	\$ 351,286	\$ 190,000	\$ -	\$ (161,286)	\$ (161,286)	\$ -		
23	MOSQUITO ROAD - DIMITY LANE TO CITY LIMITS	41819	ROADWAY IMPROVEMENTS AND WATER MAIN REPLACEMENT.	240,000	IN-HOUSE DESIGN, BIDDING WINTER 2018/2019	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -		
24	CANAL STREET - COMPLETE PROJECT BEE STREET TO MOULTON ROAD	41821	ROADWAY, BICYCLE, AND PEDESTRIAN FACILITY RECONSTRUCTION INCLUDING REPLACEMENT OF FAILING SEWER, WATER, AND STORM DRAIN FACILITIES. POTENTIAL FINANCING OF PROJECT CONSTRUCTION.	5,454,000	PROJECT WILL INCLUDE SEWER, WATER, STORM DRAIN, AND ROADWAY PRISM RECONSTRUCTION. PAY AS YOU FOR FOR ENVIRONMENTAL AND DESIGN. POTENTIAL FINANCING OR FEDERAL FUNDS FOR CONSTRUCTION. ENGINEERING TO DEVELOP RFP.	\$ -	\$ 500,000	\$ 20,286	\$ -	\$ (479,714)	\$ (479,714)	\$ -		
25	PLACERVILLE DRIVE REPAVING - FAIR LANE TO RAY LAWYER DRIVE PROJECT COMPLETE!	418181	GRIND AND OVERLAY OF TRAVEL LANES ONLY FROM FAIR LANE TO ARMORY ROAD. PROJECT COMPLETED CONSTRUCTION SEPTEMBER 2017, CLOSE OUT IN PROGRESS.	150,000	PROJECT CONSTRUCTION COMPLETED ON 9/9/17 AND INCLUDED GRIND AND OVERLAY OF TRAVEL LANES ONLY FROM FAIR LANE TO ENTRANCE TO RALEY'S, CRACK SEAL AND SLURRY FROM RALEY'S TO RAY LAWYER DRIVE, RESTRIPIPING FROM FAIR LANE TO RAY LAWYER DRIVE.	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -		
26	MOSQUITO ROAD SEWER MAIN REPLACEMENT	41823	REPLACE APPROXIMATELY 1,000 LINEAR FEET OF EXISTING CAST IRON SEWER PIPE.	184,500	CONSTRUCTION INCLUDED IN PLACERVILLE STATION II PROJECT, BIDDING FALL 2018.	\$ -	\$ 184,500	\$ 184,500	\$ -	\$ -	\$ -	\$ -		
27	SEWER COLLECTION SYSTEM I&I REDUCTION - ANNUAL PROJECT LIST	41824	CITY IDENTIFIED AND REPLACEMENT OF COLLECTION SYSTEM SEGMENTS AS SOURCES OF I&I, ADDRESS OR ENFORCE THE CODE UPON PRIVATE SERVICE CONNECTIONS WITH KNOWN I&I.	250,000	2017/2018: 1) SEWER TRUNK REPAIR AT PLACERVILLE DRIVE/HANGTOWN CREEK SEWER (CIP #418241), PROJECT CONSTRUCTION COMPLETE. 2) SMOKE TEST OF SEWER SYSTEM. 2018/2019: CONRAD STREET SEWER MAIN REPLACEMENT - ESTIMATED AT \$250,000.	\$ -	\$ 100,000	\$ 63,000	\$ -	\$ 37,000	\$ (37,000)	\$ 250,000		
28	SEWER REPLACEMENT - CEDAR RAVINE ROAD, MH 32-35	41825	REMOVAL OF EXISTING SEWER MAIN LOCATED WITHIN CEDAR RAVINE CREEK AND CONSTRUCTION OF NEW SEWER MAIN, SERVICE CONNECTIONS, AND MANHOLES ON CEDAR RAVINE ROAD.	1,185,800	ENGINEERING TO OBTAIN FIELD SURVEY AND DESIGN IN-HOUSE WITH PUBLIC WORKS COORDINATION.	\$ -	\$ 798,344	\$ 138,781	\$ -	\$ (659,563)	\$ (659,563)	\$ 166,231		
29	MADRONE/GIOVANNI SEWER LIFT STATIONS	40330	RECONSTRUCTION/REHABILITATE THE MADRONE AND GIOVANNI LIFT STATION PUMPS, CONTROLS, AND WET WELLS.	1,383,703	CONSTRUCTION CONTRACT AWARDED TO SYBLON REID AT THE 2/13/18 COUNCIL MEETING, ALONG WITH CM TO REY ENGINEERS AND CE TO DOMENICHELLI AND ASSOCIATES. MEASURE H: \$886,943 MEASURE L: \$163057 SEF: \$333,703	\$ 765,531	\$ 284,469	\$ 284,469	\$ -	\$ -	\$ -	\$ -		
30	HANGTOWN CREEK SEWER RELOCATION - CLAY TO LOCUST	41202	REMOVAL OF EXISTING SEWER MAIN LOCATED WITHIN HANGTOWN CREEK AND CONSTRUCTION OF NEW SEWER MAIN ADJACENT TO THE EL DORADO TRAIL FROM CLAY STREET TO LOCUST. INCLUDES NEW SERVICE CONNECTIONS AND MANHOLES. POTENTIAL CONSTRUCTION IN 2020 WITH THE CLAY STREET BRIDGE REPLACEMENT PROJECT.	1,300,000	PROJECT IS 90% DESIGNED, CONSTRUCTION MAY BE INCLUDED WITH CLAY STREET BRIDGE REPLACEMENT PROJECT.	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000		

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31	SIERRA PNEMATIC TANK BYPASS	41404	BYPASS OF THE PNEUMATIC TANK LOCATED AT COUNTRY CLUB DRIVE AS PART OF TITLE 22 COMPLIANCE.	440,000	BID OPENING 5/24/18, CONSTRUCTION CONTRACT AWARD ESTIMATED FOR JUNE 2018, START OF CONSTRUCTION SUMMER/FALL 2018.	\$ 44,325	\$ -	\$ 395,675	\$ -	\$ 395,675	\$ 395,675	\$ -		
32	MOSQUITO ROAD WATERLINE REPLACEMENT - INCLUDED IN PLACERVILLE STATION II	407082	REPLACEMENT OF EXISTING 1" WATER MAIN AT DIMITY TOWARDS THE CITY LIMITS WITH PROPOSED 8" WATER MAIN.	184,500	CONSTRUCTION INCLUDED IN PLACERVILLE STATION II PROJECT, BIDDING FALL 2018.	\$ 100,000	\$ -	\$ 84,500	\$ -	\$ -	\$ 84,500	\$ 500,000		
33	WILTSE ROAD PRESSURE RELIEF VALVE REPLACEMENT	41406	REPLACEMENT OF TEMPORARY RELIEF VALVE AT WILTSE/BROADWAY ADJACENT TO THE SMOKE SHOP.	15,000	PUBLIC WORKS TO CONFIRM IF PROJECT IS STILL NEEDED.	\$ 15,000	\$ -	\$ (15,000)	\$ -	\$ -	\$ (15,000)	\$ -		
34	SCHNELL SCHOOL PRESSURE REGULATING STATION RELOCATION	41408	REPLACEMENT OF PRS FROM ROADWAY IN SCHNELL SCHOOL ROAD TO EASEMENT AREA AT SCHNELL SCHOOL.	150,000	PROJECT OUT TO INFORMAL BID, CONSTRUCTION SUMMER 2018	\$ 64,550	\$ -	\$ 85,450	\$ -	\$ -	\$ 85,450	\$ -		
35	PACIFIC STREET PAVEMENT RESTORATION	FY 18/19	PAVEMENT RESTORATION FROM CLARK STREET TO CEDAR RAVINE ROAD, INCLUDES REPLACEMENT OF THE CROSSWALK LOCATED AT THE PACIFIC STREET/CEDAR RAVINE ROAD INTERSECTION.	180,000	CROSSWALK ONLY BIDS: VICINI - \$33,217 VEERKAMP - \$29,009	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 180,000	\$ 144,000	\$ (36,000)
36	CANAL STREET PAVEMENT RESTORATION	FY 18/19	PAVEMENT RESTORATION FROM BEE STREET TO MOULTON DRIVE.	180,000	RECOMMENDED PROJECT FOR FY 2018/2019. CONTRACT AWARDED ON 6/26/18, PROJECT CONSTRUCTION STARTS 7/18/18.	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 180,000		
37	SPRING STREET PAVEMENT RESTORATION	FY 18/19	PAVEMENT RESTORATION FROM COLOMA STREET TO BEDFORD AVENUE, OUTSIDE OF CALTRANS RIGHT OF WAY.	180,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 180,000		
38	RAY LAWYER DRIVE	FY 18/19	PAVEMENT REHABILITATION FROM PLACERVILLE DRIVE TO FAIR LANE. REVISED BID RECEIVED FROM VEERKAMP RECEIVED FOR \$149,681 AND \$134,587.	300,000	RECOMMENDED PROJECT FOR FY 2018/2019	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 300,000	\$ 215,000	\$ (85,000)
39	GREEN VALLEY ROAD PAVEMENT REHABILITATION - PROJECT COMPLETE!	41830	AC REPAIRS AND CRACK SEALING OF GREEN VALLEY ROAD FROM PLACERVILLE DRIVE TO CITY LIMITS. CONSTRUCTION CONTRACT AWARDED 4/10/18, WORK BEGINS 4/23/18.	124,000	PROJECT FUNDED THROUGH 2017/2018 STBGP AND MEASURE L. CONSTRUCTION CONTRACT AWARDED ON 4/10/18 IN THE AMOUNT OF \$100,875.70. CONSTRUCTION COMPLETE! \$110,817.30	\$ -	\$ 24,000	\$ 24,000	\$ 100,000	\$ -	\$ -	\$ -		
40	PLACERVILLE DRIVE PAVEMENT REHABILITATION - RAY LAWYER DRIVE EAST TO HIGHWAY 50 OVERPASS - PROJECT COMPLETE!	41831	AC REPAIRS AND CRACK SEALING OF PLACERVILLE DRIVE FROM GREEN VALLEY ROAD TO HIGHWAY 50. CONSTRUCTON CONTRACT AWARDED 4/10/18, WORKS BEGINS 4/23/18. SLURRY SEAL PLANNED FOR 2019/2020.	130,000	PROJECT FUNDED THROUGH 2017/2018 STBGP AND MEASURE L. CONSTRUCTION CONTRACT AWARDED ON 4/10/18 IN THE AMOUNT OF \$102,671.92. CONSTRUCTION COMPLETE! \$121,911.92	\$ -	\$ 30,000	\$ 30,000	\$ 100,000	\$ -	\$ -	\$ -		
ENGINEERING MEASURE H/L TOTAL				\$17,675,503		\$ 1,109,406	\$ 2,662,599	\$ 1,875,661	\$ 200,000	\$ (867,888)	\$ (786,938)	\$ 2,256,231		

CITY OF PLACERVILLE
MASTER CAPITAL IMPROVEMENT PROGRAM PROJECT LIST
FISCAL YEAR 2017/2018 2018/2019
AS OF JULY 10, 2018

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	ESTIMATED COST	NOTES/PROJECT STATUS	PROJECT FUNDING/ REMAINING BALANCE THROUGH 06/30/18	PREVIOUS FISCAL YEAR 2017/2018 RECOMMENDATION (MEASURE H/L)	REVISIONS TO FISCAL YEAR 2017/2018 RECOMMENDATION (MEASURE H/L)	(OTHER FUNDING)	INCREASE/ (DECREASE) (MEASURE H/L)	FISCAL YEAR 2017/2018 CHANGE OF FINAL RECOMMENDATION (MEASURE H/L)	CURRENT FISCAL YEAR 2018/2019 RECOMMENDATIONS (MEASURE H/L)	REVISIONS TO FISCAL YEAR 2018/2019 RECOMMENDATION (MEASURE H/L)	FISCAL YEAR 2017/2018 CHANGE OF FINAL RECOMMENDATION (MEASURE H/L)
OTHER ACTIVE CIP PROJECTS (ENGINEERING/FEDERALLY FUNDED)														
41	WESTERN PLACERVILLE INTERCHANGE - PHASE 2	407051	CONSTRUCTION OF NEW EASTBOUND OFF-RAMP AT RAY LAWYER DRIVE, NEW EDCTA PARK AND RIDE FACILITY, NEW CLASS I AND CLASS II PEDESTRIAN/BIKE FACILITIES, REALIGNMENT OF FORNI ROAD, AND RELOCATION OF EID WATERLINE.	\$ 11,940,588	CONSTRUCTION ON-GOING, ESTIMATED COMPLETION SEPTEMBER 2019 (WEATHER PENDING)	\$ 11,940,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
42	PLACERVILLE STATION II - PARK AND RIDE WITH IMPROVEMENT TO MOSQUITO ROAD FROM BROADWAY/MAIN TO CLAY STREET	40708/ 407082	CONSTRUCTION OF A NEW PARK AND RIDE FACILITY AT THE EXISTING CITY-OWNED DIRT LOT AT LOCUST/MOSQUITO ALONG WITH FRONTAGE IMPROVEMENTS AND ROADWAY IMPROVEMENTS ON MOSQUITO ROAD FROM LOCUST TO CLAY. PROJECT IS FUNDED THROUGH AN FTA GRANT AND STBGP EXCHANGE FUNDS.	\$ 1,190,000	FINAL DESIGN IN PROCESS, BIDDING FALL 2018.	\$ 974,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
43	UPPER BROADWAY BIKE LANES AND PEDESTRIAN CONNECTION PROJECT	41508	PROJECT INCLUDES CONSTRUCTION OF NEW BIKE LANES ON BROADWAY FROM SCHNELL SCHOOL TO POINT VIEW DRIVE. ENVIRONMENTAL AND DESIGN FUNDED WITH CMAQ, CONSTRUCTION FUNDED WITH ATP.	3,100,000	CEQA/NEPA COMPLETE. FINAL DESIGN UNDERWAY.	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	100,000		
44	BROADWAY SIDEWALKS	41606	CONSTRUCT SIDEWALK/PEDESTRIAN FACILITIES ALONG BROADWAY FROM MAIN STREET TO SCHNELL SCHOOL.	675,000	ENVIRONMENTAL AND DESIGN CONTRACT AWARDED 5/22/18	\$ 755,000	\$ -	\$ -	\$ -	\$ -	\$ -	10,000		
45	PLACERVILLE DRIVE BRIDGE REPLACEMENT PROJECT	41410	REPLACE SUBSTANDARD BRIDGE ON PLACERVILLE DRIVE, TO BE CONSTRUCTED WITH A PORTION OF THE PLACERVILLE DRIVE BIKE AND PEDESTRIAN PROJECT.	4,940,000	AWAITING APPROVAL FROM CALTRANS AUDITS & INVESTIGATIONS. ENVIRONMENTAL AND DESIGN CONTRACT TO BE AWARDED JUNE 2018.	\$ 4,940,000	\$ -	\$ -	\$ -	\$ -	\$ -	-		
46	PLACERVILLE DRIVE BIKE AND PEDESTRIAN PROJECT	41816	FROM RAY LAWYER DRIVE TO THE US 50 UNDERCROSSING, CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES WITH A COMBINATION OF FACILITY TYPES.	11,100,000	AWAITING APPROVAL FROM CALTRANS AUDITS & INVESTIGATIONS. ENVIRONMENTAL AND DESIGN CONTRACT TO BE AWARDED JUNE 2018.	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	-		
47	CLAY STREET BRIDGE REPLACEMENT PROJECT	406171	REPLACE EXISTING SUBSTANDARD 1-LANE BRIDGE ON CLAY STREET.	4,308,864	ENVIRONMENTAL PROCESS AND ALTERNATIVES REVIEW UNDERWAY.	\$ 4,308,864	\$ -	\$ -	\$ -	\$ -	\$ -	-		
ENGINEERING OTHER ACTIVE CIP PROJECTS TOTAL				\$37,254,452		\$ 27,118,916	\$ -	\$ -	\$ -	\$ -	\$ -	110,000		
ENGINEERING PROJECTS TOTAL				\$54,929,955										
CIP PROJECTS GRAND TOTAL				\$56,141,133										
TOTAL MEASURE H/L CIP PROJECTS							\$ 3,138,643	\$ 2,434,640	\$ 305,091	\$ (774,127)	\$ (704,003)	\$ 2,758,100		
FORECASTED REVENUE OF MEASURE H AND L							\$ 2,632,640	\$ 2,632,640	\$ 2,632,640	\$ (680,367)		\$ 2,806,940		
CONTINGECY/RESERVE LINE								\$ 198,000	\$ 2,327,549	\$ 3,180,367		\$ 48,840		