

A Message From the City Manager

In 2010 and 2016, you the voters passed sales tax measures to assist in providing better roads, water, sewer, and storm drain services. Measures H and L together added just over \$4 million a year to fix and improve our roads and pipes. For a decade now, Measure H has funded sewer debt and rate relief, along with some capital improvements. It took some time after 2016 to accumulate enough Measure L revenues to fund large construction projects, but since 2020 we have really begun to see the fruits of our efforts.

Projects completed include sewer plant improvements, full reconstructions of Mosquito Road and Upper Broadway, and repaving of other streets like Conrad St., Middletown Rd., Coon Hollow Road, Benham St., and Dimity Ln. This coming year, major projects will repave the remainder of Broadway and improve that corridor to make it more walkable. We have many additional projects approved and in the planning stage. These include Cottage St., Sherman St., Lewis St., Clark St., Darlington Ave., Bedford Ave., Pleasant St., Coloma St., Ronald Loop, Garden Loop, Miller Way, Myrtle Ave., and Carson Rd. to name a few.

We will continue to repair our streets and pipes each year as funding allows. We always look for all available grants to help us do even more. For example, we've leveraged these Measures to secure almost \$4 million in grant funds for additional projects.

The Measures H/L Sales Tax Committee has been a great advocate and watchdog for this funding. Thanks to you, we can all look forward to continued improvements to the roads and buried pipes serving our great community.

M. Cleve Morris
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:
<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Mickey Kaiserman, Chair

Susan Rodman, Vice-Chair

Garry Silvey, Secretary

Thomas Cumpston

Elizabeth Zangari

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY MARCH 2023

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/22

<i>Revenues</i>	
Sales Tax	\$ 11,857,743
Interest Income	71,037
Total Revenues	11,928,780

<i>Expenditures</i>	
Sewer Discounts/Debt Service	5,582,518
Water Projects	1,524,032
Sewer Projects	2,408,459
Sewer Fund Debt Service Reserve	280,000
State Fee	4,797
Total Expenditures	9,799,806

Ending Fund Balance for Projects & Reserve	\$ 2,128,974
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Measure L Fund: 04/01/17 to 06/30/22

<i>Revenues</i>	
Sales Tax	\$ 12,862,210
Interest Income	118,462
Total Revenues	12,980,672

<i>Expenditures</i>	
Street Projects	\$ 6,153,690
Water Projects	973,573
Sewer Projects	459,994
State Fee	6,687
Total Expenditures	7,593,944

Ending Fund Balance for Projects & Reserve	\$ 5,386,728
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Ending Fund Balance for Both Measures H/L Funds	\$ 7,515,702
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Awarded Grant Funds:	\$ 3,901,914
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Projects in Environmental Clearance or Design

With escalating construction prices this past year, it was a good time to focus on environmental clearance and design for much needed projects including:

- **Bedford Avenue Utilities and Repaving**
- **Canal Street Reconstruction**
- **Sewer Line Relocation-Clay Street to Locust Street**
- **Myrtle Avenue Sewer Main Replacement**
- **Placerville Drive Bicycle and Pedestrian Facility Improvements***
- **Placerville Drive Bridge Widening***
- **Placerville Drive Connectivity***
- **Sheridan Street Paving**
- **Sherman Street Repaving**
- **Smith Flat Road Storm Drain and Repaving***
- **Thompson Way Repaving**

And many more! Please see our full list of projects at:

<https://www.cityofplacerville.org/capital-improvement-projects>

*Projects funded by grants.

Upcoming/Under Construction Projects

- **Placerville Station II, Phase I**
- **Broadway Sidewalks**
- **Broadway Maintenance**
- **Hocking Street Sewer Line Replacement***
- **Modular Treatment Unit No. 1 and Underdrain Replacement**
- **Spring Street and Bedford Avenue Storm Drain Repair**
- **Placerville Drive Storm Drain Repair**

Completed Projects

- **Modular Treatment Unit No. 2 Underdrain and Filter Media Replacement***
- **Winesap Circle Slurry Seal***
- **Morrene Drive Repaving***
- **Benham Street Repaving**



*Projects funded by other revenue sources.