

A Message From the City Manager

Measure H Passed in 2010 and Measure L passed in 2016, adding approximately \$3 million a year to fix our roads and pipes. As we progress further, we are able to match Measure L and Measure H Funds with other State and Federal funding to make our projects go further. However, as is usually the case, there never seems to be enough for everything we want to do. This year's projects included Ray Lawyer Drive, Big Cut Road and Airport Road. Major projects for the coming year include Mosquito Road and Spring Street. Both of these projects include underground repair of water, sewer, and storm drain pipes, as well as street resurfacing. Other projects are not as obvious such as several underground water and sewer projects. We will continue to repair our streets and pipes on an annual basis as funding is available. We also continue to look for all available grant funding to help us do more. We will also continue to consider financing projects when it makes sense, so that we can complete projects sooner and at an overall lower cost. Thank you to our Measures H/L Sales Tax Committee which has been a great advocate and watchdog for this funding. I look forward to continued progress in providing better roads, water, and sewer pipes to our great community.

M. Cleve Morris

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:

<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Thomas Cumpston, Chair

Garry Silvey, Vice-Chair

Mickey Kaiserman, Secretary

Susan Rodman

Elizabeth Zangari

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY AS OF JUNE 30, 2019

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/19

<i>Revenues</i>	
Sales Tax	\$ 7,812,958
Interest Income	35,939
Total Revenues	7,848,897
<i>Expenditures</i>	
Sewer Discounts/Debt Service	4,034,308
Water Projects	1,523,414
Sewer Projects	896,644
Subtotal Project Expenditures	2,420,058
State Fee	4,798
Total Expenditures	6,459,164
Ending Fund Balance for Projects & Reserve*	\$ 1,389,733

Measure L Fund: 04/01/17 to 06/30/19

<i>Revenues</i>	
Sales Tax	\$ 4,703,505
Interest Income	38,436
Total Revenues	4,741,941
<i>Expenditures</i>	
Street Projects	\$ 932,706
Water Projects	651,244
Sewer Projects	101,163
Subtotal Project Expenditures	1,685,113
State Fee	6,688
Total Expenditures	1,691,801
Ending Fund Balance for Projects & Reserve*	\$ 3,050,140
Ending Fund Balance for Both Measures H/L Funds*	\$ 4,439,873

Completed Projects

(Last 12 months)

- ✓ 1. Schnell School Pressure Reducing Station
- ✓ 2. Sierra Tank Bypass Project – APWA Project of the Year
- ✓ 3. Ray Lawyer Drive Repaving
- ✓ 4. Big Cut Road Pavement Repair
- ✓ 5. Lower Airport Road Pavement Repair
- ✓ 6. Upper Airport Road Pavement Repair
- ✓ 7. Country Club Crack Repair
- ✓ 8. Utility Patch Paving
- ✓ 9. Madrone Sewer Lift Station Rehab – APWA Project of the Year
- ✓ 10. Giovanni Sewer Lift Station Rehab – APWA Project of the Year
- ✓ 11. Wastewater Plant ATS Bypass Project
- ✓ 12. Wastewater Plant Secondary Clarifier #1 Grout Flooring

Sierra Tank Bypass Project



Upcoming Projects

(2020 Construction)*

- 🚧 1. Spring Street Pavement Rehabilitation
- 🚧 2. Placerville Station II Park and Bus and Mosquito Road, Hwy 50 to Clay Street
- 🚧 3. Mosquito Road Stabilization Project Phase I – Underground Utilities, Clay Street to City Limits
- 🚧 4. Mosquito Road Stabilization Project Phase II – Paving, Clay Street to City Limits
- 🚧 5. Upper Broadway Bike Lanes and Storm Drain Replacement Project, Schnell School Road to Point View Drive
- 🚧 6. Wastewater Plant Digester #2 Cleaning
- 🚧 7. Wastewater Plant MTU and Pressure Filter Replacement

Madrone Sewer Lift Station Construction

