

Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/20

Revenues

Sales Tax	\$	8,911,781
Interest Income		60,732
Total Revenues		8,972,513

Expenditures

Sewer Discounts/Debt Service		4,550,378
Water Projects		1,524,032
Sewer Projects		1,742,008
Subtotal Project Expenditures		3,266,040
State Fee		4,798
Total Expenditures		7,821,216

Ending Fund Balance for
Projects & Reserve

\$ 1,151,297

Measure L Fund: 04/01/17 to 06/30/20

Revenues

Sales Tax	\$	6,927,697
Interest Income		92,702
Total Revenues		7,020,399

Expenditures

Street Projects	\$	2,410,541
Water Projects		673,211
Sewer Projects		244,140
Subtotal Project Expenditures		3,327,892
State Fee		6,688
Total Expenditures		3,334,580

Ending Fund Balance for
Projects & Reserve

\$ 3,685,819

Ending Fund Balance for Both
Measures H/L Funds

\$ 4,837,116

Awarded Grant Funds: **\$ 3,901,914**

Completed Projects

- Lower Main Street Asphalt Rehabilitation Project
- Schnell School Road Repaving Project
- Mosquito Road Stabilization – Utility Improvements for Sewer, Water, and Storm Drain
- Spring Street Pavement Rehabilitation
- Upper Broadway Bike Lanes Project, Utilities and Repaving from Wiltse Road to Point View Drive
- Broadway Storm Drain Replacement Project
- Water Reclamation Facility Modular Treatment Unit #2 Servicing and Underdrain Replacement
- Water Reclamation Facility Pressure Filter Replacement
- Lead Water Service Replacements

And many more! Please see our full list of completed projects at:
<https://www.cityofplacerville.org/capital-improvement-projects>

Paving on Spring Street



Upcoming/Under Construction Projects

- Benham Street Pavement Rehabilitation
- Placerville Station II Park and Bus at Mosquito Road and Clay Street
- Mosquito Road Stabilization Project, Paving
- Broadway Sidewalks Project
- Broadway Maintenance Project
- Wastewater Plant Digester #2 Cleaning
- Water Reclamation Facility MTU #1 Servicing and Underdrain Replacement
- Water Reclamation Facility Secondary Clarifier Mechanism Replacement
- Conrad Street Sewer Line Replacement

Paving on Mosquito Road



A Message From the City Manager

In 2010 and 2016 the City passed Sales Tax Measures to assist in providing better roads, water, sewer, and storm drain services. These Measures added just over \$3 million a year to fix and improve our roads and pipes. The first couple of years after 2016 were a little slow as we geared up to implement construction projects to implement these funds. In 2020, we began seeing the fruits of our efforts. This past year's completed projects include Spring Street and a start on Mosquito Road, Upper Broadway and other smaller water and sewer improvements. Unfortunately the weather hit us before we could finish Mosquito Road. However, once the weather clears, Mosquito Road will be the first project we do this Spring. Projects for the upcoming year include Mosquito Road Park and Ride. The recent improvements to our waterlines are saving 443 acre feet of water that was previously lost due to leaking waterlines thereby saving \$121,224 annually. We will continue to repair our streets and pipes on an annual basis as funding is available. We continue to look for all available grants to help us do more. Thank you to our Measures H/L Sales Tax Committee, which has been a great advocate and watchdog for this funding. I look forward to continued progress in providing better roads, water, and sewer pipes to our great community.

M. Cleve Morris
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:
<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Garry Silvey, Chair
Elizabeth Zangari, Vice-Chair
Thomas Cumpston
Mickey Kaiserman, Secretary
Susan Rodman

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY JANUARY 2021

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***

