
A Message From the City Manager

In 2010 and 2016, you the voters passed sales tax measures to assist in providing better roads, water, sewer, and storm drain services. Measures H and L together added just over \$3 million a year to fix and improve our roads and pipes. For a decade now, Measure H has funded sewer debt and rate relief, along with some capital improvements. It took some time after 2016 to accumulate enough Measure L revenues to fund large construction projects, but since 2020 we have really begun to see the fruits of our efforts.

Projects completed in the last year include sewer plant improvements, full reconstructions of Mosquito Road and Upper Broadway, and repaving of other streets like Conrad St., Middletown Rd., and Dimity Ln. This coming year, major projects will repave the remainder of Broadway and improve that corridor to make it more walkable. We have many additional projects approved and in the planning stage. These include: Benham St., Cottage St., Sherman St., Lewis St., Clark St., Darlington Ave., Bedford Ave., Coloma St., Ronald Loop, Garden Loop, Miller Way, Myrtle Ave., and Carson Rd.

We will continue to repair our streets and pipes each year as funding allows. We always look for all available grants to help us do even more. The Measures H/L Sales Tax Committee has been a great advocate and watchdog for this funding.

Thanks to you, we can all look forward to continued improvements to the roads and buried pipes serving our great community.

M. Cleve Morris
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:

<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Elizabeth Zangari, Chair
Mickey Kaiserman, Vice-Chair
Susan Rodman, Secretary
Thomas Cumpston
Garry Silvey

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY JANUARY 2022

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/21

<i>Revenues</i>	
Sales Tax	\$ 10,268,161
Interest Income	66,363
Total Revenues	10,334,524
<i>Expenditures</i>	
Sewer Discounts/Debt Service	5,066,448
Water Projects	1,524,032
Sewer Projects	2,124,794
Subtotal Project Expenditures	8,715,274
State Fee	4,798
Total Expenditures	8,720,072
Ending Fund Balance for Projects & Reserve	\$ 1,614,452

Measure L Fund: 04/01/17 to 06/30/21

<i>Revenues</i>	
Sales Tax	\$ 9,656,039
Interest Income	109,116
Total Revenues	9,765,155
<i>Expenditures</i>	
Street Projects	\$ 5,584,215
Water Projects	770,813
Sewer Projects	271,690
Subtotal Project Expenditures	6,626,718
State Fee	6,688
Total Expenditures	6,633,406
Ending Fund Balance for Projects & Reserve	\$ 3,131,749
Ending Fund Balance for Both Measures H/L Funds	\$ 4,746,201
Awarded Grant Funds:	\$ 3,901,914

Completed Projects

- Mosquito Road Stabilization Project, Paving
- Wastewater Plant Digester #1 Cleaning
- Water Reclamation Facility MTU #1 Servicing and Underdrain Replacement
- Water Reclamation Facility Secondary Clarifier Mechanism Replacement
- Water Reclamation Facility Turbidity Meter Replacement
- Conrad Street Sewer Line Replacement and Paving
- Middletown Road Repaving
- Coon Hollow Road Repaving
- Dimity Lane Repaving

And many more! Please see our full list of completed projects at:

<https://www.cityofplacerville.org/capital-improvement-projects>

Middletown Road Paving



Upcoming/Under Construction Projects

- Benham Street Pavement Rehabilitation
- Thompson Way Repaving
- Sherman Street Repaving
- Smith Flat Road Storm Drain and Repaving
- Placerville Station II Park and Bus at Mosquito Road and Clay Street
- Broadway Sidewalks Project
- Broadway Maintenance Project (Utilities and Paving)

Conrad Street Sewer Line Replacement and Paving

