

A Message From the City Manager

In 2010 and 2016, you the voters passed sales tax measures to assist in providing better roads, water, sewer, and storm drain services. Measures H and L together added just over \$4 million a year to fix and improve our roads and pipes. For a decade now, Measure H has funded sewer debt and rate relief, along with some capital improvements. It took some time after 2016 to accumulate enough Measure L revenues to fund large construction projects, but since 2020 we have really begun to see the fruits of our efforts.

Projects completed include sewer plant improvements, full reconstructions of Mosquito Road and Upper Broadway, and repaving of other streets like Conrad St., Middletown Rd., Coon Hollow Road, Benham St., and Dimity Ln. Over 2023, the Placerville Station II project was completed along with the Hocking Street Sewer Line Replacement project. This coming year, major projects will repave the remainder of Broadway, repair and replace the underground utilities and improve that corridor to make it more walkable. We have many additional projects approved and in the planning stage. These include Acacia Way, Cottage St., Sherman St., Lewis St., Clark St., Darlington Ave., Bedford Ave., Pleasant St., Coloma St., Ronald Loop, Garden Loop, Miller Way, Myrtle Ave., and Carson Rd. to name a few. Upcoming major federally funded street improvements projects include Placerville Drive and Canal Street, both of which are leveraging local funds as a match. We will continue to repair our streets and pipes each year as funding allows. We always look for all available grants to help us do even more. For example, we've leveraged these Measures to secure almost \$8.27 million in grant funds for additional projects.

The Measures H/L Sales Tax Committee has been a great advocate and watchdog for this funding. Thanks to you, we can all look forward to continued improvements to the roads and buried pipes serving our great community.

M. Cleve Morris
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:
<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Susan Rodman, Chair
Garry Silvey, Vice-Chair
Thomas Cumpston
Mickey Kaiserman
Elizabeth Zangari
Ryan Carter

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY JANUARY 2024

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/23

<i>Revenues</i>	
Sales Tax	\$ 13,303,757
Interest Income	115,793
Total Revenues	13,419,550

<i>Expenditures</i>	
Sewer Discounts/Debt Service	6,098,588
Water Projects	1,551,672
Sewer Projects	3,072,419
Sewer Fund Debt Service Reserve	280,000
State Fee	4,797
Total Expenditures	11,007,476

Ending Fund Balance for Projects & Reserve \$ **2,412,074**

Measure L Fund: 04/01/17 to 06/30/23

<i>Revenues</i>	
Sales Tax	\$ 15,778,927
Interest Income	225,945
Total Revenues	16,004,872

<i>Expenditures</i>	
Street Projects	\$ 6,547,845
Water Projects	1,608,297
Sewer Projects	622,501
State Fee	6,687
Total Expenditures	8,785,330

Ending Fund Balance for Projects & Reserve \$ **7,219,542**

Ending Fund Balance for Both Measures H/L Funds \$ **9,631,616**

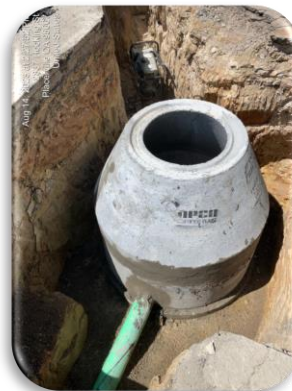
Awarded Grant Funds: \$ **8,267,814**

Projects in Environmental Clearance or Design

- Canal Street - Phase 1 and Phase 2*
- Giovanni Road Sewer Line Replacement
- Placerville Drive Bicycle and Pedestrian Facility Improvements*
- Placerville Drive Bridge Replacement*
- Placerville Drive Connectivity*
- Sewer Line Relocation-Clay Street to Locust Street
- Sheridan Street Paving
- Sherman Street Repaving
- Smith Flat Road Storm Drain and Repaving
- Thompson Way Repaving

And many more! Please see our full list of projects at:

<https://www.cityofplacerville.org/capital-improvement-projects>



Hocking St. sewer line manhole.

Upcoming/Under Construction Projects

(Over the next 12 months)

- Broadway Sidewalks*
- Broadway Maintenance
- Modular Treatment Unit No. 1 and Underdrain Replacement*

Completed Projects

- Forni Road Storm Drain Repair**
- Hocking Street Sewer Line Replacement
- Placerville Drive Storm Drain Repair**
- Placerville Station II, Phase I*
- Spring Steet and Beford Avenue Storm Drain Repair**
- Water Reclamation Facility Driveway Repaving



The intersection at Mosquito Rd. and Clay St.

*Projects partially funded by grants or other revenue sources.

** Emergency storm damage project.