

City of Placerville
Open Street, Sewer System and Water System CIP Project Summary
As of November 11, 2019

										Construction Complete
										Project is Out to Bid
Project	Project Number	Water Enterprise Fund	Sewer Enterprise Fund	CalOES/FE MA	Measure H Fund	Measure L Fund	Other Transportation Funding	Total Revised Budget	Comments	
1	Sewer Lift Station Rehabilitation, Phase II	40330	\$ -	\$ 423,703	\$ -	\$ 960,358	\$ 163,057	\$ -	\$ 1,547,118	\$1,039,500 Construction contract with Syblon Reid was approved on 02/13/18. Construction complete!
2	Collection System I & I Reduction	40405	-	42,308	-	-	-	-	42,308	Ongoing project.
3	Tunnel Street Sewer Lining	40406	-	125,350	-	-	-	-	125,350	Considering project liquidation and reprioritization to other CIP projects.
4	Wastewater Collection System Rehabilitation Strategic Master Plan	40410	-	65,000	-	-	-	-	65,000	Ongoing project.
5	Wastewater Lift Station Rehabilitation Project, Phase III	40508	-	-	-	-	-	-	-	Project closed and \$150,000 liquidated and reappropriated to CIP #40330. Construction complete!
6	Clay Street Bridge & Intersection at Main Street	40617/406171	-	-	-	-	-	1,575,924	1,575,924	Draft EIR has been circulated. Awaiting approval of final cultural reports prior to EIR certification by Council.
7	Western Placerville Interchange, PS&E Phase	40705	-	-	-	-	-	3,683,928	3,683,928	Design of Phases 1A, 1B, and 2 are completed.
8	Placerville Station II, Phase I^ (Project limits on Mosquito Road from Hwy. 50 to Clay Street)	40708	-	-	-	-	-	1,300,000	1,300,000	Design phase is 90% complete. Awaiting final design contract with PG&E. Bidding estimated for Spring 2020, Construction Late Summer 2020.
9	Placerville Station II-Waterline Replacement (Project limits on Mosquito Road from Hwy. 50 to Clay Street)	407082	-	-	-	190,000	-	-	190,000	Ongoing project to be delivered concurrently with CIP #40708, please see 40708 for status update.
10	City Facility Backflow Prevention Device Installation Program	40709	25,300	-	-	-	-	-	25,300	Ongoing project.
11	Online Utility Payment Software Upgrade	40721	12,892	12,892	-	-	-	-	25,784	Anticipate software "going live" in Winter 2019.
12	Sewer Line Relocation-Clay Street to Locust Street	41202	-	120,000	-	-	500,000	-	620,000	The City Council approved a \$186,335 design agreement with Drake Haglan and Associates on 07/09/19. Preliminary design underway.
13	Sierra Tank Bypass	41404	31,200	-	-	57,500	497,300	-	586,000	Construction Complete! Project close out underway.
14	Cedar Ravine Road Pressure Regulating Station (PRS) Replacement	41405	-	-	-	8,797	-	-	8,797	Awarded design contract to Domenichelli and Associates on 10/28/14.

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15	Wiltse Road Pressure Relief valve (PRV) Replacement	41406	-	-	-	6,700	-	-	6,700	Awarded design contract to Domenichelli and Associates on 10/28/14. Project closed.
16	Schnell School Road Pressure Regulating Station (PRS) Relocation	41408	-	-	-	75,000	161,000	-	236,000	Construction Complete! Project close out underway.
17	Coloma St./Conrad St./ Cottage St. Area Water Line Replacement	41409	-	-	-	-	-	-	-	City applying for a Proposition 1 Grant as part of the Energy and Water Efficiency project.
18	Placerville Drive Bridge Widening	41410	-	-	-	-	-	641,750	641,750	Project Approval and Environmental Documentation phase is currently underway. Design and Right of way phases will occur in 2021. Construction funding may be available in 2023.
19	Lower Main Street Connector Road Closer Gates & Flashing Beacons	41504	-	-	-	-	-	31,000	31,000	Flashing beacons have been installed. Staff is reevaluating the need for the gates.
20	Upper Broadway Bike Lanes-Schnell School to Point View Drive (includes sewer and roadway work as part of the contract)	41508	19,355	19,500	-	50,000	275,000	6,106,224	6,470,079	The City Council awarded a construction management agreement with Drake Haglan and Associates in the amount of \$610,030.75 on 09/24/19. Project is out to bid.
21	Water and Wastewater User Rate Study	41516	12,500	12,500	-	-	-	-	25,000	New water and wastewater rates adopted 02/13/18. Project was completed and closed.
22	Johnson Controls Step 2 Agreement-Water	416052	187,439	-	-	-	-	-	187,439	30% Design completed.
23	Johnson Controls Step 2 Agreement-Sewer	416053	-	128,716	-	-	-	-	128,716	30% Design completed. Pursuing Clean Water State Revolving Fund Loan.
24	Broadway Sidewalks	41606	-	-	-	-	10,000	184,200	194,200	CEQA and NEPA clearance is complete. Project is in final design, bidding 2020.
25	Sewer System Condition Assessment Program	41706	-	88,558	-	-	-	-	88,558	Purchase of camera system was approved by the City Council on 10/11/16.
26	Sodium Hydroxide Pump Manifold System Replacement	41801	-	-	-	20,914	-	-	20,914	Construction Complete! Project close out underway.
27	Digester No. 2 Pump Replacement	41802	-	-	9,124	608	-	-	9,732	Construction Complete! Project close out underway.

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28	Automatic Transfer Switch Replacement	41803	-	51,601	-	80,062	-	131,663	Construction Complete! Project close out underway.
29	Grit Classifier Replacement	41804	-	-	133,077	8,872	-	141,949	Construction Complete! Project close out underway.
30	Grit Pump Replacement	41805	-	-	21,971	1,465	-	23,436	Construction Complete! Project close out underway.
31	Screen Replacement	41806	-	-	138,145	9,210	-	147,355	\$105,091 Agreement with MISCOWater was approved on 12/12/17.
32	Placerville Drive Bicycle & Pedestrian Facility Improvements	41816	-	-	-	-	1,100,000	1,100,000	Project Approval and Environmental Documentation phase is currently underway. Design and Right of way phases will occur in 2022. Construction funding not yet identified.
33	Pot Holing and Crack Sealing-Country Club Drive	418171	-	-	-	50,000	13,000	63,000	Construction Complete! Project close out underway.
34	Pot Holing and Crack Sealing-Placerville Drive	418172	-	-	-	-	16,298	16,298	Construction Complete! Project close out underway.
35	Mosquito Road Stabilization-Clay Street to City Limits	41819	-	-	-	-	1,112,000	1,112,000	The City Council authorized the project be put out to bid on 09/10/19. Phase I Utility Project is out to bid, bid opening on 11/14/19.
36	Mosquito Road Overlay	41820	-	-	-	351,286	-	351,286	Phase I Utility Project is Out to Bid. Once utility construction is complete, paving will go out to bid. Bidding February 2020.
37	Canal Street Reconstruction	41821	-	-	-	5,330,194	-	5,330,194	Ongoing project.
38	Mosquito Road Sewer Main Replacement	41823	-	-	-	184,500	-	184,500	Phase I Utility Project is Out to Bid and includes portions of the sewer main replacement through CIPP lining.
39	Inflow & Infiltration Reduction	41824	-	-	-	100,000	-	100,000	Completed \$12,000 repair to 20" sewer main.

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40 Cedar Ravine Road Sewer Line Replacement	41825	-	-	-	-	826,200	-	826,200	The City Council approved an agreement with R.E.Y. Engineers, Inc. for preliminary project scoping in the amount of \$95,436 on 08/13/19. Preliminary design underway.
41 Western Placerville Interchange, Phase 2	41828	-	-	-	-	-	11,940,588	11,940,588	\$9,064,855.78 Construction contract awarded to Doug Veerkmap General Engineering, Inc. was approved on 01/09/18. Construction began in February 2018, on-ramp opened in October 2019.
42 Placerville Drive Crack Seal and Slurry From Ray Lawyer Drive to Highway 50	41831	-	-	-	-	25,000	100,000	125,000	Construction Complete! Project close out underway.
43 Woodridge Court Pavement Repair	41833	-	-	-	-	132,000	-	132,000	Construction Complete! Project close out underway.
44 Clay Street Crosswalk Repair	41834	-	-	-	-	22,000	-	22,000	Construction Complete! Project close out underway.
45 Modular Treatment Unit (MTU) Servicing	41901	-	-	-	188,869	-	-	188,869	The City Council awarded a construction contract to ERS Industrial Service, Inc. in the amount of \$187,355 on 10/08/19. Construction began 11/7/19.
46 Pacific Street Pavement Repair-From Clark Street to Cedar Ravine Road	41905	-	-	-	-	218,200	16,944	235,144	Approved project as part of the 2018/2019 Adopted CIP Budget. Construction Complete!
47 Ray Lawyer Drive Pavement Rehabilitation-From Placerville Drive to Fair Lane	41906	-	-	-	-	220,000	-	220,000	Approved project as part of the 2018/2019 Adopted CIP Budget. Construction Complete!
48 Spring Street Pavement Repair-From Coloma Road to Bedford Avenue	41907	-	-	-	-	180,000	-	180,000	Storm drain design work and pavement project in design, out to bid February 2020.
49 Lower Airport Road Asphalt Rehabilitation	41908	-	-	-	-	39,000	56,297	95,297	Approved project as part of the 2018/2019 Adopted CIP Budget. Construction Complete!
50 Big Cut Road Asphalt Rehabilitation	41909	-	-	-	-	34,000	28,702	62,702	Approved project as part of the 2018/2019 Adopted CIP Budget. Construction Complete!
51 Lower Main Street Asphalt Rehabilitation	41910	-	-	-	-	65,000	-	65,000	Approved project as part of the 2018/2019 Adopted CIP Budget. Project Out to Bid November 2019.
52 Upper Airport Road Asphalt Rehabilitation	41911	-	-	-	-	65,000	-	65,000	Approved project as part of the 2018/2019 Adopted CIP Budget. Construction Complete!

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53 Conrad Street Sewer Line Replacement-Coloma Street to Cottage Street	41916	-	-	-	250,000	-	-	250,000	Project was exchanged for Ferrari Court/Hocking Street Sewer replacement (CIP #41924).
54 Water & Wastewater Capital Improvement Charge Study	41917	11,500	11,500	-	-	-	-	23,000	A professional services agreement with Bartles Wells Associates was approved on 09/11/18.
55 Western Placerville Interchange, Phase 2.2 Eastbound Onramp	41918	-	-	-	-	-	625,000	625,000	City Council approved an environmental and engineering design engineering agreement with R.E.Y. Engineers, Inc. on 03/24/19.
56 Canal Street Pavement Rehabilitation	41919	-	-	-	-	211,000	-	211,000	Construction complete, and close out is underway.
57 Annual Crack Sealing-Variou Streets	41920	-	-	-	-	-	70,000	70,000	Ongoing project.
58 Annual Street Sign Replacement-Variou Streets	41921	-	-	-	-	-	10,000	10,000	Ongoing project.
59 Annual Utility Patch Paving-Variou Streets	41922	-	-	-	-	-	65,000	65,000	Out to Bid November 2019
60 Annual Patch/Slurry-Variou Streets	41923	-	-	-	-	-	35,000	35,000	Out to Bid November 2019
61 Ferrari Court/Hocking Street Sewer Line Relocation	41924	-	-	-	-	-	-	-	Project was exchanged for Conrad Street Sewer Line Replacement-Coloma Street to Cottage Street (CIP #41916). Portion of the project out to bid with Mosquito Phase I Utility Project.
62 Spring Street Storm Drain Repair	41925	-	-	-	-	-	13,522	13,522	City Council ratified an emergency construction contract with Doug Veerkamp General Engineering, Inc. on March 12, 2019 for a small section of the storm drain on Spring Street. Project is complete.
63 Spring Street and Pleasant Street Intersection Safety	41926	-	-	-	-	-	19,000	19,000	HSIP funded project for pedestrian crossing at Pleasant Street. Initial design underway.
64 Mosquito Road Overlay-Clay Street to Dimity Lane	41928	-	-	-	-	10,000	-	10,000	Approved project as part of the 2018/2019 Adopted CIP Budget. Phase I Utility Project is Out to Bid.
65 Corporation Yard Building Improvements & Maintenance	42002	22,494	19,326	-	-	-	18,180	60,000	Approved project as part of the 2019/2020 Adopted CIP Budget.

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66	Broadway Maintenance Project-From Mosquito Road to Schnell School Road	-	-	-	55,000	625,000	-	680,000	Approved project as part of the 2019/2020 Adopted CIP Budget.
67	Storm Drain Replacement-Intersection of Broadway and Schnell School Road	-	-	-	50,000	250,000	-	300,000	Approved project as part of the 2019/2020 Adopted CIP Budget. Project is out to bid with the Upper Broadway Bike Lanes Project.
68	Water Valve Replacement	-	-	-	-	150,000	-	150,000	On-going project.
69	Water Reclamation Facility Pressure Filter Replacement	-	-	-	60,000	-	-	60,000	The City Council awarded a construction contract to ERS Industrial Service, Inc. in the amount of \$47,685 on 10/08/19.
70	Water Reclamation Facility Storage Building Roof Replacement	6,000	18,000	-	-	-	6,000	30,000	Approved project as part of the 2019/2020 Adopted CIP Budget. Construction Complete!
71	Myrtle Avenue Sewer Line Repair	-	-	-	265,000	-	-	265,000	Approved project as part of the 2019/2020 Adopted CIP Budget.
72	Cribbs Lift Station Maintenance	-	-	-	20,000	-	-	20,000	Approved project as part of the 2019/2020 Adopted CIP Budget.
73	Secondary Clarifier No. 1 Grout Floor Repair	-	69,000	-	-	-	-	69,000	The City Council awarded a construction contract to GSE Construction, Inc. on 09/24/19 in the amount of \$59,718. Construction began on 10/28/19.
74	Anorobic Digester #2 Cleaning	-	67,000	-	-	-	-	67,000	The City Council awarded a \$59,500 contract to Synagro, Inc. on 10/08/19. Construction began on 11/12/19.
Total		\$ 328,680	\$ 1,274,954	\$ 302,317	\$ 2,542,855	\$ 11,622,237	\$ 27,656,557	\$ 43,727,600	