

**City Manager's Report****January 26, 2021 City Council Meeting****Prepared by: Cory Schiestel, Associate Civil Engineer****Item #: 12.2**

**Subject:** Adopt a Resolution approving a consulting services agreement with Coastland Civil Engineering, Inc. for construction management and inspection services in the amount of \$204,505.82 for the Placerville Station II, Phase I Project (CIP# 40708), and authorizing the City Manager to execute the same.

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**Purpose:** The bid documents are ready to be advertised for public bidding for the construction of the Placerville Station II Park-and-Bus Project and the City is ready to engage the construction management team for review prior to public bid.

**Background:** The Placerville Station II Project was adopted as part of the 2006/2007 Fiscal Year annual Capital Improvement Program budget process. It is located directly adjacent to the existing 55 parking stall Placerville Station "Park and Bus" facility located at the southwest corner of the Mosquito Road and Clay Street intersection. The proposed project includes a minimum of 50 new parking spaces, improved bicycle and pedestrian facilities, and improvements to Mosquito Road, Locust Avenue, and Clay Street. The project has been delayed for some time for various reasons including staff turnover, overhead utility redesign, project scope changes, and including the 2-year process for approval of an exemption from the California Public Utility Commission (CPUC) for undergrounding overhead utilities within the designated Highway 50 scenic corridor.

On April 27, 2010, the City Council approved an agreement with GHD (previously Omni-Means) to provide design services for the project funded by a Federal Transit Administration (FTA) grant and there have been five amendments for additional design services to date.

On October 9, 2018, the City Council adopted the Mitigated Negative Declaration and Mitigation Monitoring Program prepared for this project pursuant to the provisions of the California Environmental Quality Act (CEQA) finding that there is no substantial evidence that the proposed project will have a significant effect on the environment.

On December 10, 2019, the City Council approved a utility agreement with PG&E for pole and overhead utility relocations currently in conflict with the project.

On August 25, 2020, The City Council authorized the Engineering Department to release a request for proposal (RFP) for construction management services and release construction contract documents for public bidding.

**Discussion:**

Staff has determined that the project's construction management requirements will exceed the available resources of the Engineering Department. The project will require assistance from a consultant to provide staffing of full-time inspector, part-time resident engineer and assistant resident engineer, professional land surveyor, biologist, water quality specialist, geotechnical engineer, and labor compliance officer. On August 25, 2020, the City Council authorized the

Engineering Department to prepare and release an RFP for Construction Management Services. The project was publicly solicited on the City’s website, and Mountain Democrat, and two proposals were received from Coastland Civil Engineering, Inc. (Coastland) and R.E.Y. Engineers, Inc. (REY). The proposals were reviewed by staff and both met the evaluation criteria requirements of the RFP, however the Coastland proposal scored slightly higher than the other proposal received so staff decided to move forward with contract negotiations with Coastland. Staff met with the project manager from Coastland on January 11, 2020 to negotiate their proposed scope and fee. Staff and Coastland were able to reach an agreement on a revised and reduced fee to the proposed contract amount of \$204,505.82. Staff is recommending the approval of a consulting services agreement with Coastland for construction management services.

Currently, the project construction cost is based on the Engineer’s Estimate provided by GHD in the amount of \$911,000 (including contingency) and has been obligated by all the various project funding sources. Actual costs will be identified upon receipt of construction bids. The City anticipates receiving federal authorization to proceed with construction in March from Sacramento Regional Transit District (RT) acting as the oversight agency for the project funding, and construction contract award will occur following receipt of the notice to proceed.

A timeline of the remaining project milestones are as follows:

Award CM Services Contract with Coastland .....	January 26, 2021
PS&E Constructability Review .....	January 29, 2021
Public Notification (Mt. Democrat and others) .....	February 12, 2021
Final bid documents are provided to City.....	February 12, 2021
Advertise Bid Documents for Construction.....	February 16, 2021
Bid Opening.....	March 4, 2021
Award Construction Contract.....	March 23, 2021
Construction begins (utility relocations).....	May 2021
Construction complete.....	August 2021

**Options:**

1. Approve the actions as recommended by staff.
2. Direct staff to take other actions.

**Cost:** The cost of the proposed Consulting Services Agreement with Coastland is \$204,505.82.

**Budget Impact:** The City Council adopted the Fiscal Year 2006/2007 Capital Improvement Program Budget which appropriated \$1,300,000 for the Placerville Station II Project (CIP #40708). At its meeting held on June 10, 2014, the Council approved a Measure H budget appropriation in the amount of \$100,000 for a waterline replacement along Mosquito Road (CIP #407082) and a \$200,000 budget appropriation in RSTP revenue for repaving Mosquito Road (CIP #407081). The Council later liquidated \$195,000 in RSTP revenue from the Placerville Station II project to partially fund the Central Main Street Overlay project (CIP #414124) at its meeting held on August 11, 2015. The City Council approved the Fiscal Year 2017/2018 CIP Budget, which appropriated \$351,286 for the Mosquito Road Overlay project (CIP 41820) and \$184,500 for the Mosquito Road Sewer Main Replacement project (CIP 41823), both of which are related to the Placerville Station II project. The aggregate budget for all three projects total \$1,940,786. Staff plans on returning to the City Council at a later date with additional budget recommendations and the construction contract award.

To date, the above mentioned projects have encumbered the following costs:

Coastland Civil Engineering Inc. (Proposed Agreement)	\$	204,506
Omni-Means/GHD (Original Agreement)		99,987
Omni-Means/GHD (Amendment No. 1)		16,397
Omni-Means/GHD (Amendment No. 2)		15,864
Omni-Means/GHD (Amendment No. 3)		23,936
Omni-Means/GHD (Amendment No. 4)		22,440
Omni-Means/GHD (Amendment No. 5)		18,273
AT&T		4,932
Carnahan Electric		4,504
Dokken Engineering		8,755
John Driscoll, City Attorney		749
El Dorado County Recorder-Clerk		2,381
Environmental Stewardship/Planning		5,000
Gilly's Super Signs		129
Harrison Appraisal, Inc.		2,250
Imperial Printing		552
Inter-County Title Co.		222,449
Joe Vicini, Inc.		26,308
Matthew C. Boyer & Associates		2,301
MGE Engineering		5,000
Mountain Democrat		55
Murray and Downs, Inc.		3,500
Rebecca Neves (Reimbursement)		257
PG&E		155,043
Patterson Development		1,158
Sierra Striping, Inc.		1,820
State Water Resources Control Board		1,061
City Engineering Staff		145,838
<b>Total</b>	<b>\$</b>	<b>995,445</b>

As you can see, the \$995,445 in project encumbrances, including the proposed \$204,506 consulting services agreement with Coastland is within the \$1,940,786 project budget.

**Recommendation:** Adopt a Resolution approving a consulting services agreement with Coastland Civil Engineering, Inc. for construction management and inspection services in the amount of \$204,505.82 for the Placerville Station II, Phase I Project (CIP# 40708), and authorizing the City Manager to execute the same.



M. Cleve Morris, City Manager



Rebecca Neves, City Engineer

Attachments:

- A. Resolution
- B. Exhibit "A" – Project Exhibit